

Boonton Town Public Schools

**Proposed
Budget
2019-2020**



2018-2019 Achievements

- Began PreK expansion with 2 new classes, en route to serving 90% of 3- and 4-year-olds
- Continued TC Reader's Workshop literacy program grades K - 5
- Maintained 1:1 Chromebook initiative in Gr 8 - 11
- Restored BHS gym and boys locker room damaged by fire
- Continued to enhance security systems at all schools
- Renovated lower field and replaced retaining wall at JHS
- Completed the Safe Routes to School project funded by the USDOT

The
2019-2020
Proposed
Budget is
\$32,306,164

What is it
comprised of?



General Fund \$28,598,415
Special Revenue \$2,222,999
Debt Service \$1,484,750

2019-2020 Budget Highlights

1. Continue PreK expansion with three more classrooms
2. Increase funding for updating curriculum and textbook replacement to better implement the Common Core and NGSS -- social studies, physics, world language, business, math, AP, health
3. Continue implementation of Teachers College Reading Project to improve grades K-5 literacy
4. Add social worker at SSS
5. Expand 1:1 Chromebooks to 7th grade
6. Enhance behaviorist services
7. Add the AVID college-readiness program at BHS
8. New online curriculum mapping
9. New online payroll system



General Fund Expenditure Summary

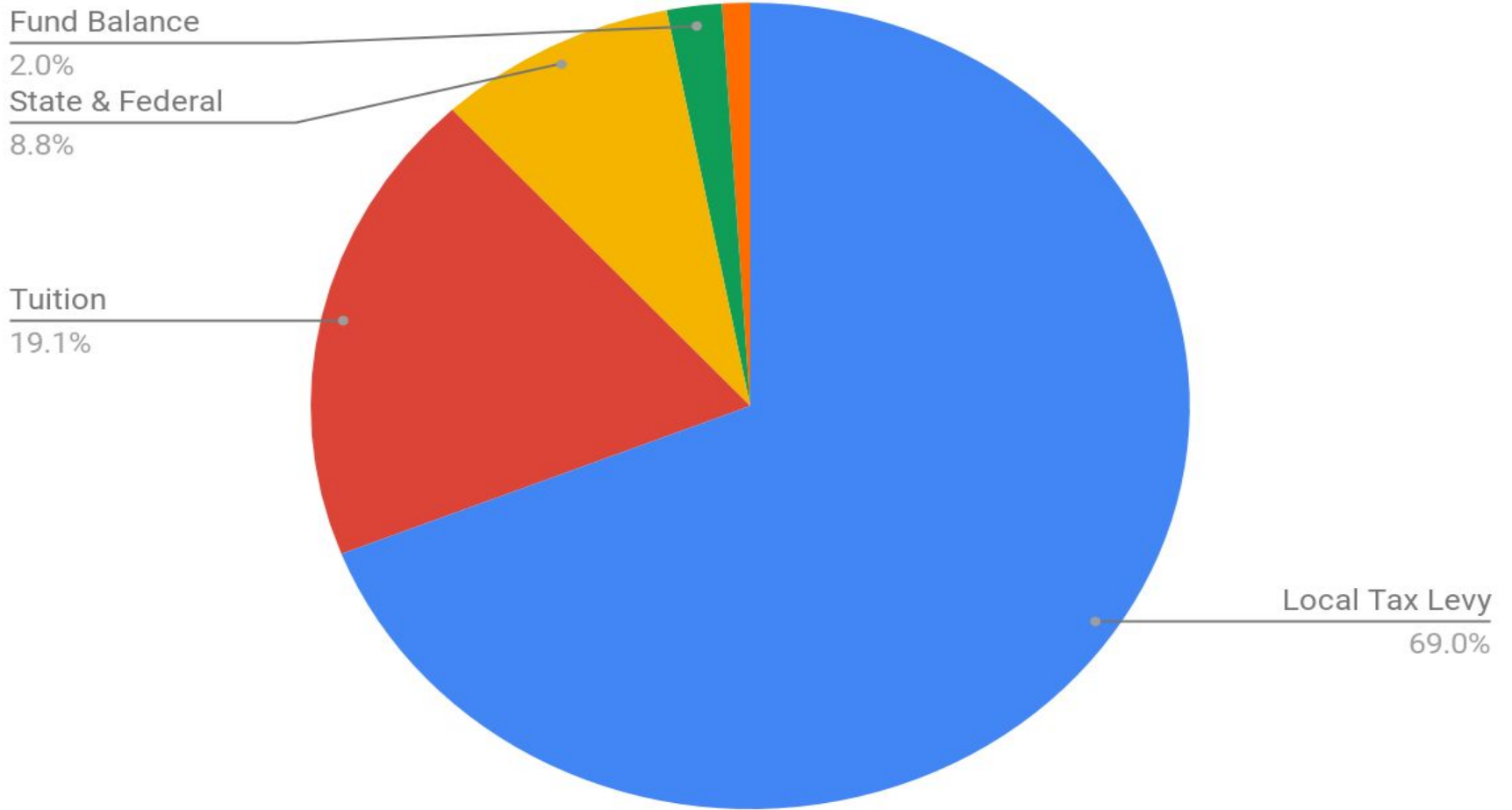
Instruction	Support & Special Education	Administration	Operations	Personnel Services
\$11,269,300	\$7,349,159	\$1,895,885	\$2,525,269	\$5,558,802
<ul style="list-style-type: none"> • Regular Ed • Co-curricular • Athletics • Improvement of Instruction • Professional Development • Supplies • Textbooks • Out of District Tuition 	<ul style="list-style-type: none"> • Nursing • Guidance • Related Services • CST • Special Ed • Extraordinary Services • Basic Skills • ESL • Media Services 	<ul style="list-style-type: none"> • Administrators • Support Staff • Legal Fees • Annual Audit • Postage • Phone • Copiers • Publications • Tech Services 	<ul style="list-style-type: none"> • Required Maintenance • Custodial • Electricity, Gas • Grounds • Insurance • Security • Transportation 	<ul style="list-style-type: none"> • Health Insurance • Tuition Reimbursement • Pension • Social Security

The 2019-2020
General Fund
Budget is
\$28,598,415

How is it
funded?



General Fund Revenue



District Tax Levy Increase Percentages

Year	School District
2013-2014	3.20%
2014-2015	2.81%
2015-2016	1.68%
2016-2017	3.00%
2017-2018	3.49%
2018-2019	3.99%
2019-2020	2.99%

CHANGE - Tax Bill Increase
on the Average Home of
\$360,436
in Assessed Value
\$223.00 annually
\$18.58 monthly



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